

KEY PERFORMANCE INDICATORS

Headline Information

Of the 15 Key Performance Indicators reported on this quarter, 9 are on target or within the agreed tolerance.

KPIs 4-8 are contextual homelessness indicators introduced to reflect the changes required by the Homelessness Reduction Act (2017). As the impact of the new legislation is uncertain, no target has been set for these indicators this year. Performance this year will therefore inform targets for 2019/20.

Major variances (those off target)

KPI 3 – number of affordable home completions	
Target	Actual
100	68

Achieving this target is largely outside the Council's control and is instead dependent on the performance of private developers. At the end of Q4, 55 affordable dwellings were under construction, with the construction of a further 5 affordable dwellings having commenced during Q4.

eMembers room information

A copy of the full schedule can be found in the eMembers room.